

TEA-21, Phase 2 -- Summary of Final Recommended Allocations for Sacramento County

By Sponsor

	RSTP		CMAQ		TEA		TOTAL	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Sacramento County	\$ 10,900,000	40.48%	\$ 5,872,625	26.82%	\$ 1,650,000	42.30%	\$ 18,422,625	34.94%
Citrus Heights	\$ 3,260,000	12.11%	\$ -	0.00%	\$ -	0.00%	\$ 3,260,000	6.18%
Elk Grove	\$ 2,200,000	8.17%	\$ 650,000	2.97%	\$ -	0.00%	\$ 2,850,000	5.41%
Elk Grove Community Services District	\$ -	0.00%	\$ -	0.00%	\$ 150,500	3.86%	\$ 150,500	0.29%
Folsom	\$ 2,212,500	8.22%	\$ 996,000	4.55%	\$ -	0.00%	\$ 3,208,500	6.09%
Galt	\$ 1,062,360	3.95%	\$ -	0.00%	\$ -	0.00%	\$ 1,062,360	2.01%
Sacramento	\$ 5,909,294	21.95%	\$ 6,240,781	28.50%	\$ 2,100,000	53.84%	\$ 14,250,075	27.03%
CSU Sacramento	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Regional Transit	\$ 141,649	0.53%	\$ 7,967,700	36.39%	\$ -	0.00%	\$ 8,109,349	15.38%
SACOG	\$ -	0.00%	\$ 169,327	0.77%	\$ -	0.00%	\$ 169,327	0.32%
Caltrans	\$ 1,152,000	4.28%	\$ -	0.00%	\$ -	0.00%	\$ 1,152,000	2.19%
Mult-Agency	\$ 88,000	0.33%	\$ -	0.00%	\$ -	0.00%	\$ 88,000	0.17%
Total Allocated	\$ 26,925,803		\$ 21,896,433		\$ 3,900,500		\$ 52,722,736	100.00%
Funding Available	\$ 26,657,347		\$ 21,798,093		\$ 3,868,985		\$ 52,324,425	
Difference	(\$268,456)		(\$98,340)		(\$31,515)		(\$398,311)	

By Travel Mode

	RSTP		CMAQ		TEA		TOTAL	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Roadway	\$ 16,195,927	60.15%	\$ 1,770,600	8.09%	\$ -	0.00%	\$ 17,966,527	34.08%
Bicycle/Pedestrian	\$ 685,106	2.54%	\$ 9,385,585	42.86%	\$ 550,500	14.11%	\$ 10,621,191	20.15%
Public Transit	\$ -	0.00%	\$ 8,860,921	40.47%	\$ -	0.00%	\$ 8,860,921	16.81%
Elderly/Handicapped Transportation	\$ -	0.00%	\$ 354,000	1.62%	\$ -	0.00%	\$ 354,000	0.67%
Air Quality & Travel Demand Mgmt.	\$ -	0.00%	\$ 525,327	2.40%	\$ -	0.00%	\$ 525,327	1.00%
Corridor Enhancement	\$ 9,256,770	34.38%	\$ -	0.00%	\$ 3,350,000	85.89%	\$ 12,606,770	23.91%
Miscellaneous	\$ 788,000	2.93%	\$ 1,000,000	4.57%	\$ -	0.00%	\$ 1,788,000	3.39%
Total Allocated	\$ 26,925,803		\$ 21,896,433		\$ 3,900,500		\$ 52,722,736	100.00%
Funding Available	\$ 26,657,347		\$ 21,798,093		\$ 3,868,985		\$ 52,324,425	
Difference	(\$268,456)		(\$98,340)		(\$31,515)		(\$398,311)	

TEA-21, Phase 2 -- Final Recommended Project Allocations for Sacramento County

#	Project Title	Sponsor	R S T P	C M A Q	T E A	Total Project Cost	TEA-21 Request	Recommended Allocation	Pro- gram	Local Match
1	I-5 Traffic Operations System	Caltrans	x	x		\$ 6,300,000	\$ 5,575,000	\$ 270,000	RSTP	\$725k/CT minor prog
2	I-80 Traffic Operations System (proj dev)	Caltrans	x	x		\$ 1,034,000	\$ 882,000	\$ 882,000	RSTP	\$152k/CT minor prog
1	Dry Creek Parkway Trail Project	County		x		\$ 1,250,000	\$ 1,106,625	\$ 1,106,625	CMAQ	\$143.4k/Prop12
1	Folsom Blvd Enhancements	County			x	\$ 452,000	\$ 400,000	\$ 400,000	TEA	\$52k/MeasA
1	Franklin Blvd Enhancements - Fruitridge Road to Florin Road	County	x			\$ 2,600,000	\$ 2,300,000	\$ 2,300,000	RSTP	\$300k/SHRA
2	Florin Rd Enhancements - Stockton Blvd to Elk Grove-Florin Rd	County			x	\$ 452,000	\$ 400,000	\$ 400,000	TEA	\$52k/SHRA & MeasA
2	Florin Road Enhancements - Franklin Blvd to Stockton Blvd	County	x			\$ 1,020,000	\$ 900,000	\$ 900,000	RSTP	\$120k/BID
2	Pedestrian Master Plan Implementation	County		x		\$ 1,700,000	\$ 1,500,000	\$ 1,500,000	CMAQ	\$200k/MeasA
3	Bikeway Master Plan Implementation, Phase II	County		x		\$ 2,040,000	\$ 1,800,000	\$ 1,800,000	CMAQ	\$240k/MeasA
3	Fulton Avenue Enhancements - Arden Way to Auburn Blvd	County	x			\$ 4,500,000	\$ 2,000,000	\$ 2,000,000	RSTP	\$1,500k/MeasA; \$1,000k/BID
3	Watt Avenue Enhancements - Antelope Rd to Capital City Fwy	County			x	\$ 452,000	\$ 400,000	\$ 400,000	TEA	\$52k/MeasA
4	Neighborhood Shuttle Supplemental Funding	County		x		\$ 904,000	\$ 456,000	\$ 456,000	CMAQ	\$300k/RT; \$148k/fares
4	Sacramento County Circulation and Congestion Relief Study	County	x			\$ 700,000	\$ 600,000	\$ 600,000	RSTP	\$100k/Road Fund
4	Stockton Blvd Enhancements - Broadway to Fruitridge Road	County			x	\$ 510,000	\$ 450,000	\$ 450,000	TEA	\$60k/SHRA
5	Countywide Street Beautification Project	County			x	\$ 1,130,000	\$ 1,000,000	\$ 500,000	RSTP	\$130k/MeasA
5	Elverta Road Bridge at Dry Creek Improvement Project	County	x			\$ 340,000	\$ 300,000	\$ 300,000	RSTP	\$40k/MeasA
5	Neighborhood Shuttle Expanded Service Hours	County		x		\$ 415,000	\$ 361,000	\$ 300,000	CMAQ	\$32k/CoDHA; \$22k/fares
6	Gibson Ranch Secondary Exit Road Project	County			x	\$ 250,000	\$ 221,325			\$28.7k/Prop12
6	Mather Regional Park Trail	County		x		\$ 334,500	\$ 300,000	\$ 300,000	RSTP	\$34.5k*/Prop12
6	Road Rehabilitation - Various Locations Countywide	County	x			\$ 6,000,000	\$ 5,300,000	\$ 4,000,000	RSTP	\$700k/MeasA
7	Disabled Access to Transit Phase II - Various Locations	County		x		\$ 400,000	\$ 354,000	\$ 354,000	CMAQ	\$46k/MeasA
7	Watt Avenue Enhancements - Capital City Freeway to SR16	County	x			\$ 7,500,000	\$ 1,900,000			\$2,100k/MeasA; \$3,500k/STIP
8	Countywide TMA Employer Outreach Program	County		x		\$ 212,000	\$ 106,000	\$ 106,000	CMAQ	\$106k/TMA dues
9	Public Outreach for Highway 50 Corridor Projects	County		x		\$ 282,500	\$ 250,000	\$ 250,000	CMAQ	\$32.5k/RoadFund
10	Pedestrian Signal Heads - Various Locations	County		x		\$ 200,000	\$ 170,000			\$30k/RoadFund
11	American River Parkway/Jim Jones Bridge Extensions	County		x		\$ 250,100	\$ 221,250			\$28.8k/Prop12
12	Bicycle/Pedestrian Safety Education Programs	County		x		\$ 350,000	\$ 309,000			\$41k/TDA
13	East of I-5 Bikeway Project - Laguna Blvd to Freeport Blvd	County		x		\$ 100,000	\$ 88,000			12k/TDA
14	Transit User Training for Calworks Clients	County		x		\$ 141,300	\$ 125,000			\$16.3k/CoDHA

TEA-21, Phase 2 -- Final Recommended Project Allocations for Sacramento County

#	Project Title	Sponsor	R S T P	C M A Q	T E A	Total Project Cost	TEA-21 Request	Recommended Allocation	Pro- gram	Local Match
1	Greenback Lane Widening - Auburn Blvd to Dewey Drive	Citrus Hts.	x			\$ 8,900,000	\$ 6,500,000	\$ 2,500,000	RSTP	\$2,400k/MeasA
2	Auburn Blvd Enhancements - Sylvan Road to Antelope Road	Citrus Hts.	x	x		\$ 860,000	\$ 760,000	\$ 760,000	RSTP	\$100k/MeasA
3	Auburn Blvd Enhancements - Antelope Rd to North City Limit	Citrus Hts.	x		x	\$ 1,067,000	\$ 944,000			\$123k/MeasA
4	Sunrise Marketplace Landscaping	Citrus Hts.			x	\$ 660,000	\$ 584,000			\$76k/MeasA
5	Antelope Road Widening - Roseville Road to I-80	Citrus Hts.	x			\$ 940,000	\$ 815,000			\$125k/MeasA
6	Old Auburn Road Widening - Fair Oaks Blvd to Wachtel Way	Citrus Hts.	x			\$ 664,000	\$ 500,000			\$164k/MeasA
7	Antelope Road Enhancements - I-80 to Auburn Blvd	Citrus Hts.	x			\$ 1,080,000	\$ 930,000			\$150k/MeasA
1	Elk Grove Blvd Enhancements - Elk Grove-Florin to Waterman	Elk Grove	x			\$ 3,062,000	\$ 1,500,000	\$ 1,500,000	RSTP	\$770k/MeasA&Fin.Dist.; \$792k/STIP
2	SR 99/Bond Road Interchange Landscaping Improvement	Elk Grove	x			\$ 800,000	\$ 700,000	\$ 700,000	RSTP	\$100k/MeasA
3	Bicycle & Pedestrian Improvement Project - Various Locations	Elk Grove		x		\$ 750,000	\$ 650,000	\$ 650,000	CMAQ	\$100k/MeasA
1	Bridge/Low Flow Crossing for the Laguna Creek Trail System	EGCSD	x	x	x	\$ 170,000	\$ 150,500	\$ 150,500	TEA	\$19.5k/In-lieu park fee OR L&L
1	Folsom-Auburn Road Widening	Folsom	x			\$ 2,500,000	\$ 2,212,500	\$ 2,212,500	RSTP	\$287.5k/LocTranspFees
2	Folsom Blvd/Blue Ravine Road Intersection Improvements	Folsom	x			\$ 1,500,000	\$ 1,327,500			\$172.5k/LocTranspFees
3	Humbug-Willow Creek Bikeway Gap Closure Project	Folsom			x	\$ 1,245,000	\$ 996,000	\$ 996,000	CMAQ	\$249k/dev.fee
4	Folsom/El Dorado County Rail Corridor Study	Folsom	x			\$ 699,500	\$ 619,000			\$80.5k/LocTranspFees & LRT fees?
1	C Street/State Route 99 Interchange and Access Improvements	Galt	x			\$ 1,200,000	\$ 1,062,360	\$ 1,062,360	RSTP	\$50k/dev.fee; \$87.6k/MeasA
2	Twin Cities Road Traffic Signals at West and East Stockton Blvds	Galt	x			\$ 577,000	\$ 510,818			\$66.2k/dev.fee
3	Bikeways and Bicycle Support Facilities	Galt		x		\$ 1,108,400	\$ 981,257			\$127.1k/various local/state funds
4	Carillion Blvd Extension	Galt	x			\$ 3,981,400	\$ 3,524,655			\$456.7k/dev.fee
1	Florin Road/LRT/UPRR Grade Separation*	RT		x		\$ 2,000,000	\$ 1,770,600	\$ 1,770,600	CMAQ	\$229.4k/MeasA
2	Downtown Natomas Airport LRT (AA/DEIS)	RT		x		\$ 5,000,000	\$ 4,426,500	\$ 4,426,500	CMAQ	\$573.5k/MeasA
3	Bus Maintenance Facility Study	RT	x			\$ 2,000,000	\$ 1,770,600	\$ 1,770,600	CMAQ	\$229.4k/MeasA
4	Midlife Light Rail Vehicle Overhauls	RT	x			\$ 12,250,000	\$ 9,500,000			\$1,400k/Sec5309; \$1,350k/MeasA
5	Major LRT Station Rehabilitation	RT	x			\$ 5,000,000	\$ 2,500,000			\$1,200k/Sec5309; \$1,300k/MeasA
6	Bus Stop Improvement Project	RT		x		\$ 3,940,000	\$ 3,488,082			\$451.9k/MeasA
7	Bicycle/Pedestrian Access to Transit Stations	RT			x	\$ 160,000	\$ 141,649	\$ 141,649	RSTP	\$18.4k/MeasA
1	SECAT NOx Reduction Program	SACOG		x		\$ -	\$ -			
2	Regional Rideshare Program (Sacramento County portion)	SACOG	x	x		\$ 203,700	\$ 169,327	\$ 169,327	CMAQ	\$34.4k/HOV lane fines

TEA-21, Phase 2 -- Final Recommended Project Allocations for Sacramento County

#	Project Title	Sponsor	R S T P	C M A Q	T E A	Total Project Cost	TEA-21 Request	Recommended Allocation	Pro- gram	Local Match
1	Central City 2-Way Conversion	Sacramento		x		\$ 1,129,600	\$ 1,000,000	\$ 1,000,000	CMAQ	\$129.6k/MeasA
1	Stockton Blvd Streetscape - Highway 50 to Fruitridge Road	Sacramento			x	\$ 564,800	\$ 500,000	\$ 500,000	RSTP	\$64.8k/MeasA
1	Street Seals and Overlays	Sacramento	x			\$ 2,372,100	\$ 2,100,000	\$ 1,550,000	RSTP	\$272.1/MeasA
1	Tower Bridge Bike/Pedestrian Improvements**	Sacramento		x		\$ 2,700,000	\$ 2,390,310	\$ 2,390,310	CMAQ	\$309.7k/TaxIncrement
1	[Arden Way Improvements	Sacramento	x			\$ 240,500	\$ 212,914	\$ 212,914	RSTP	\$27.6k/MeasA
1	Arden Fair Mall Area Improvements]	Sacramento	x			\$ 1,434,500	\$ 1,269,963	\$ 1,269,963	RSTP	\$164.5k/MeasA
2	Infill Sidewalks	Sacramento	x			\$ 840,400	\$ 743,950	\$ 500,000	CMAQ	\$96.4k/MeasA
2	SR160/Richards Intersection Improvements	Sacramento	x			\$ 900,000	\$ 796,770	\$ 796,770	RSTP	\$103.2k/MeasA
2	Streetscape Enhancement Program	Sacramento			x	\$ 3,897,000	\$ 3,450,000	\$ 1,700,000	TEA	\$447k/MeasA & CDBG
3	Florin Road/LRT/UPRR Grade Separation*	Sacramento		x		\$ 2,000,000	\$ 1,770,600	\$ 1,770,600	CMAQ	\$229.4k/MeasA
3	Pedestrian Master Plan	Sacramento			x	\$ 275,000	\$ 243,457	\$ 243,457	RSTP	\$31.5k/MeasA
4	Folsom Blvd Widening at Brighton Underpass	Sacramento	x			\$ 1,400,000	\$ 1,239,420	\$ 349,420	RSTP	\$160.6k/MeasA; \$890k Fed demo
4	I-80 Bicycle Bridge at West Canal	Sacramento		x		\$ 451,800	\$ 400,000	\$ 400,000	TEA	\$51.8k/TDA
5	Haggin Oaks Golf Course East Bike Trail	Sacramento		x		\$ 500,100	\$ 442,650	\$ 442,650	CMAQ	\$57.4k/TDA
5	North 12th/North B St Intersection Reconfig. & Gateway Blvd	Sacramento	x			\$ 1,500,100	\$ 1,327,950			\$172.1k/MeasA
6	65th Street Improvements - 14th Avenue to the City Limits	Sacramento	x			\$ 900,000	\$ 796,770	\$ 796,770	RSTP	\$103.2k/MeasA
6	Sutterville Road and 23rd Street Intersection	Sacramento	x			\$ 214,600	\$ 190,000	\$ 190,000	RSTP	\$24.6k/Los Rios Bond
7	3rd Street Conversion - I Street to J Street	Sacramento	x			\$ 350,000	\$ 309,855			\$40.1k/tax increment
7	65th Street Transit Village (Planning Study)	Sacramento		x		\$ 155,000	\$ 137,221	\$ 137,221	CMAQ	\$17.8k/GenFund
9	Safe Routes to School	Sacramento	x			\$ 500,100	\$ 442,650			\$57.4k/MeasA
10	Ninos Parkway Phase 2 & 3 Bike Trail	Sacramento		x		\$ 525,000	\$ 464,782			\$60.2k/TDA
11	I-80 Bicycle Bridge at Bannon Creek/Main Drain	Sacramento		x		\$ 450,000	\$ 398,385			\$51.6k/TDA
1	Bicycle Master Plan Implementation	CSUS	x		x	\$ 278,700	\$ 250,000			\$28.7k*/Univ. funds
1	Central California Traction Right-of-Way, Acquisition & Dev.	Multi	x			\$ 100,000	\$ 88,000	\$ 88,000	RSTP	\$12k/MeasA admin.